

## PROCUREMENT & WAREHOUSING SERVICES

## FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION			
New Bid # (Ex: 10-004R):	FY21-102	Preparation Date:	June 24, 2020
New Big # (EX: 10-004K):	F121-102		
Previous Bid # (Ex: 10-004R): New Bid Award Total:		Buyer/PA:	KARLENE GRANT
Previous Award Total:		Bid Title:	Unity Computer Science-Spatial
Bid Type:	NEW BID	bid filie.	Computing Program
	INE VV DID		
Previous Bid Term (Start Date):		New Bid Term (In Months):	12
Previous Bid Term (End Date):		# of Months Into Bid:	
SPEND REPORTING			
Purchase Order(s) Spend: P Card Purchases:			
P Card Purchases:			
Total Invoiced-to-Date Amount (PO + Pcard Purchases):			
Average Monthly Expenditure:			
Unused Authorized Spending:			
Est. Forecasted Spend (For Entire Bid Term):			
	VENDOR INFORMATI		
Awarded Vendors:	M/WBE Status (If applicable):		Spend:
	PO V	ENDOR SPEND:	
	P-C	ARD SPEND:	\$ -
	TC	TAL SPEND:	·
NOTES (Type Below):			
FAW is for information purposes only since The Agreement resulted in cost avoidance of \$12,000 for the District.			
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\*To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information)